

Commission for the Blind and Visually Impaired

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major uses for which this agency uses General Fund moneys are:

Sight restoration and prevention of blindness services to Idaho's visually impaired population.

State match for the vocational rehabilitation, and independent living and home instruction programs.

Other non-federal programs such as radio reading of the newspaper and converting printed material to audio tape.

Budget Unit: GVLA(189) Commission for the Blind and Visually Impaired

FY 03 \$1,217,878	FY 04 \$1,312,676	FY 05 \$1,339,067	FY 06 \$1,781,597	FY 07 \$1,365,276
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: GVLB(189) Commission for the Blind and Visually Impaired

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$20,911	FY 07 \$99,300
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Fund: Randolph Sheppard (0210-00)

Sources: This fund receives moneys from the blind managers of food service and other types of small businesses as an assessment against their net income (currently 10%). It also gets a percentage of receipts from vending machines located on federal property and not operated by a blind person (§67-5411,13).

Uses: The money is used to support the Business Enterprise Program as authorized by the Randolph Sheppard Act. Types of support include repairs and replacement of equipment, new equipment, management services in the form of oversight by the agency, and retirement and insurance for licensed operations of the program.

Budget Unit: GVLA(189) Commission for the Blind and Visually Impaired

FY 03 \$28,864	FY 04 \$50,813	FY 05 \$88,211	FY 06 \$74,204	FY 07 \$47,083
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Fund: Rehabilitation Revenue and Refunds (0288-00)

Sources: This fund receives money from such sources as the Social Security Administration for the vocational rehabilitation of clients who are Social Security recipients.

Uses: This money must be used to enhance other funded federal programs as approved in regulations. It also must be used within certain time frames, i.e. by September 30, if received by October 1 and September 30th of any fiscal year. It cannot be used to match any federal grants.

Budget Unit: GVLB(189) Commission for the Blind and Visually Impaired

FY 03	\$42,281	FY 04	\$83,454	FY 05	\$153,204	FY 06	\$15,808	FY 07	\$9,505
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts to this fund come from unsolicited donations to the agency such as memorials and other receipts such as sales of copies, etc.

Uses: The money is used to enhance agency programs, such as the purchase of radio reading radios so blind clients may hear the newspaper read daily.

Budget Unit: GVLA(189) Commission for the Blind and Visually Impaired

FY 03	\$665	FY 04	\$4,319	FY 05	\$131	FY 06	\$12,528	FY 07	\$17,757
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Fund: Adaptive Aids and Appliances (0426-00)

Sources: Receipts are from the sale of low vision aids and appliances to clients of the agency and the general public.

Uses: The funds are used to replenish inventory and support the operation of this service to the blind and visually impaired of Idaho.

Budget Unit: GVLA(189) Commission for the Blind and Visually Impaired

FY 03	\$39,140	FY 04	\$44,574	FY 05	\$45,779	FY 06	\$43,213	FY 07	\$40,326
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Fund: Federal Grant (0348-00)

Sources: This fund receives moneys from federal grants authorized by the Rehabilitation, Comprehensive Services and Developmental Disabilities Legislation (P.L. 88-164, P.L. 93-112, P.L. 93-516, P.L. 94-103, P.L. 94-230 and P.L. 95-602). The pertinent sections of this legislation are Title I: Vocational Rehabilitation Services, Title VI: Employment Opportunities for Individuals with Disabilities, and Title VII: Independent Living Services and Centers for Independent Living. The state matching requirements vary from program to program.

Uses: The money is used to serve the adult blind of Idaho by locating them, consulting with them, orienting them to career opportunities, providing them with a variety of services designed to help them prepare for and adjust to an employment goal and return to an acceptable level of independence in their home and community.

Budget Unit: GVLA(189) Commission for the Blind and Visually Impaired

FY 03	\$1,818,987	FY 04	\$2,073,698	FY 05	\$2,196,129	FY 06	\$2,237,900	FY 07	\$2,059,915
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Commission for the Blind and Visually Impaired Grand Total

FY 03	\$3,147,815	FY 04	\$3,569,534	FY 05	\$3,822,521	FY 06	\$4,186,161	FY 07	\$3,639,162
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